

## Town of Columbus Capital Improvement Plan

### Five Year Projects:

<u>Dept:</u>	<u>Project Name:</u>	<u>Project Description</u>	<u>Cost:</u>	<u>Timeline:</u>
Sewer	Replace Farm Pump Station	In a flood prone area and prone to breakdown	\$268,000	Com-08'
Sewer	Bi-lo Sewer Line	Existing line needs to be replace with larger line and manholes	\$194,000	Com-08'
Sewer	Misc WWTP	Provide mechanical screening	\$125,000	2009/10
Water	Meter Replacement	Upgrade all water meters to radio read	\$175,000	2008/09
Water	Fire Hydrant Replacement	Need adequate fire protection 8 hydrants need replacing	\$32,000	2009/10
Sewer	Milliken Line	Repair manholes and line where infiltration is occurring	\$280,000	2009/10
Sewer	Hospital Pump Station	Rehap pump station	\$350,000	2010/11
Water	Beachwood Upgrade	5 fire hydrants and 3,000 ft. of 6" line	\$180,000	2009/10
Sewer	Thorne Avenue	750' of 6" line	\$24,000	2009/10
Sewer	Peak Street	100' of 6" line	\$5,000	2009/10
Sewer	Houston Road	Old deteriorated line replace 1,200' of 6" line	\$46,000	2009/10
Water	Locust Street	Extend 6" sewer line 200 ft and replace old 2in line	\$30,000	2009/10
Sewer	Highwood Pump Station	Rehab pump station	\$175,000	2011/12
Sewer	Tryon Estates	New pump station, 3,550 of forced main, 3300 of gravity, 9 manholes, prop. and row acquisition	\$600,000	2011/12
Water/Sewer	Generators	Replace 5 generators	\$190,000	Com-07'
Street	Resurfacing	Annually resurface	\$60,000	ongoing
Street	Sidewalks		\$20,000	ongoing
Sewer	Regional Study	????	\$8,000,000	2010/11
Street	Courthouse/Gibson Recommendation	Regrade, resurface, replace sidewalks, install green space	\$980,000	2011/12
Parks	Veteran's Park Exp.	Stage/land/rehab fountain total of work needing to be done	\$154,000	2009/10

**Total: \$11,888,000**

## Town of Columbus Capital Improvement Plan

### Ten Year Projects:

<u>Dept:</u>	<u>Project Name:</u>	<u>Project Description:</u>	<u>Cost:</u>	<u>Timeline:</u>
Water	Water Storage Tank	Partner with Developer to upsize their storage tank from 250,000 to 500,000 gal.	\$250,000	2013/14
Water	Blanton Street Water line	6,000 ft of 6" water line with fire hydrants	\$250,000	2014/15
Sewer	Walker Street Sewer lines	Replace 3,000 ft of 8" line	\$300,000	2015/16
			\$800,000	
Streets	Resurfacing		\$300,000	
Sidewalk			\$250,000	

**Total: \$2,150,000**

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